

2005 Revenues for Fire District #2 Rescue Fund

Fund: 646-2-010

Revenue BARS #		Amount	
308.00	Beginning Fund Balance	\$ 20,000.00	
334	State Grants		
334.04.90	Dept of Health Trauma Grant	\$ 1,200.00	Dept of Health Trauma Grant
337	Interlocal Agreement & Impact Payments		
337.07.22	Interlocal Impact Payments - Seattle	\$ 38,356.94	Seattle City Lights MOU
337.07.26	Interlocal Impact Payments - HD#2	\$ 12,000.00	HD #2 Paramedic Base Salary MOU
341	General Government		
341.69	Printing & Duplicating Services	\$ 5.00	Copies of Run Sheets & Info Requests
342	Security of Persons & Property		
342.60	Ambulance & Emergency Services Fees	\$ 75,041.54	See below
361	Interest Earnings		
361.11	Investment Interest	\$ 100.00	Local Gov't Investment Pool
367.11	Donations	\$ 50.00	
Total Projected Revenue		\$ 146,753.48	

The estimated transport revenues detailed below is based on the actual transports from August 1, 2003 to July 31, 2004.

Ambulance Transport Revenue Projections	
	Total
Transports 8/03 - 7/04	124
Ave Billing per Transport 8/02 - 7/03	\$1,011.77
Projected Transports 2005	150
Projected Billing per Transport 2005	\$1,052.00
Total Projected Billing 2005	\$157,800.00
Projected Collection Rate	48%
Total Projected Transport Revenue	\$75,041.54