

2005 Expenditures for Fire District #2 Rescue Fund

Fund: 646-2-010

Expenditure Bars #	Description	Per Month	Per Year	
508.00.00.0000	Ending Fund Balance		\$ 541.08	
526.80.00.0000	Rescue and Emergency Aid			
526.80.10.0000	Salaries and Wages			
526.80.10.0040	Paramedic	\$ 2,271.67	\$ 27,260.00	80% of Paramedic Salary
526.80.10.0060	Administrative Assistant	\$ 2,211.00	\$ 26,532.00	80% of Admin Assistant Salary
526.80.10	Total Salaries and Wages		\$ 53,792.00	
526.80.20	Total Personnel Benefits	\$ 498.33	\$ 5,980.00	L&I, Unemplymnt, Social Sec, etc.
526.80.30.0000	Supplies			
526.80.31.0000	Office & Operating Supplies	\$ 650.00	\$ 7,800.00	
526.80.31.0010	Medical Supplies	\$ 583.33	\$ 7,000.00	Disposable Medical Supplies
526.80.31.0060	Clothing	\$ 52.50	\$ 630.00	Uniforms
526.80.32.0000	Fuel	\$ 337.50	\$ 4,050.00	Ambulance & Aid Car Fuel
526.80.35.0000	Small Tool & Minor Equip	\$ 500.00	\$ 6,000.00	
526.80.30	Total Supplies	\$ 2,123.33	\$ 25,480.00	
526.80.40.0000	Other Services and Charges			
526.80.41.0000	Professional Services	\$ 281.25	\$ 3,375.00	EMT class, audit, CPR classes
526.80.42.0000	Communications - non phone	\$ 145.83	\$ 1,750.00	Internet, Fax & Postage
526.80.42.0020	Communications - Phone	\$ 183.00	\$ 2,196.00	Voice Phones
526.80.43.0000	Travel	\$ 8.33	\$ 100.00	
526.80.43.0010	Crew Travel Expenses	\$ 1,041.67	\$ 12,500.00	Ambulance Crew Stipends & Meals
526.80.44.0000	Advertising	\$ 8.33	\$ 100.00	
526.80.45.0000	Rental	\$ 51.25	\$ 615.00	Office Rent
526.80.46.0000	Insurance	\$ 1,270.83	\$ 15,250.00	Health Ins, BVFF & Liability
526.80.47.0000	Utilities	\$ 203.50	\$ 2,442.00	St 22 Elec, water, garbage, sewer
526.80.48.0000	Repairs & Maintenance	\$ 620.83	\$ 7,450.00	Ambulance & Aid Car Maintenance
526.80.49.0000	Miscellaneous	\$ 8.33	\$ 100.00	Collection Fees, etc.
526.80.40	Total Other Services and Charges	\$ 3,823.17	\$ 45,878.00	
526.80.50.0000	Intergovernmental Services			
526.80.51.0000	Intergovernmental Professional Svcs	\$ 125.00	\$ 1,500.00	lone Rescue Contract
526.80.50	Total Intergovernmental Services	\$ 125.00	\$ 1,500.00	
526.80	Total Rescue & Emergency Aid	\$11,052.50	\$ 132,630.00	
520	Total Medical Supplies	\$11,052.50	\$ 132,630.00	
591.00.00.0000	Redemption of General Long-Term Debt			
591.26.70.0000	Debt Service: Principal			
591.26.71.0000	Debt Service/ Principal	\$ 844.99	\$ 10,139.86	M244 Principal Payments
591.26.80.0000	Debt Service: Interest			
591.26.83.0000	Debt Service/Interest	\$ 286.88	\$ 3,442.54	M244 Interest Payments
594.00.00.0000	Capitalized Expenditures			
594.26.60.0000	Capital Outlays			
594.26.62.0000	Buildings and Structures		\$ -	Station 24 Construction
594.26.64.0000	Equipment			
594.22.60	Total Capital Outlays	\$ 1,131.87	\$ 13,582.40	
594	Total Capitalized Expenditures	\$ 1,131.87	\$ 13,582.40	
590	Total Redemption of General Long-Term Debt	\$ 1,131.87	\$ 13,582.40	
Dept Total Fire 2 Rescue		\$12,229.46	\$ 146,753.48	