

2005 Expenditures for Fire District #2 General Fund

Fund: 646-2-000

Expenditure Bars #	Description	Per Month	Per Year	
508.00.00.0000	Ending Fund Balance		\$ 616.00	
522.00.00.0000	Fire Contro			
522.30.10.0000	Salaries and Wages			
522.30.10.0040	Paramedic	\$ 567.92	\$ 6,815.00	20% of Paramedic Salary
522.30.10.0060	Administrative Assistant	\$ 552.00	\$ 6,624.00	20% of Admin Assistant Salary
522.30.10	Total Salaries and Wages	\$ 1,119.92	\$ 13,439.00	
522.30.20	Total Personnel Benefits	\$ 143.33	\$ 1,720.00	L&I, Unemplment, Social Sec, etc.
522.30.30.0000	Supplies			
522.30.31.0000	Office & Operating Supplies	\$ 250.00	\$ 3,000.00	newsletter, software, equipment
522.30.31.0060	Uniforms	\$ 41.67	\$ 500.00	
522.30.32.0000	Fuel	\$ 91.67	\$ 1,100.00	
522.30.35.0000	Small Tool & Minor Equip	\$ 83.33	\$ 1,000.00	
522.30.30	Total Supplies	\$ 466.67	\$ 5,600.00	
522.30.40.0000	Other Services and Charges			
522.30.41.0000	Professional Services	\$ 81.25	\$ 975.00	State Audit, L20 inspection
522.30.42.0000	Communications	\$ 5.00	\$ 60.00	Internet & postage
522.30.42.0020	Communications - Phone	\$ 60.00	\$ 720.00	Office & Station 21 phone
522.30.43.0000	Travel	\$ 4.17	\$ 50.00	
522.30.44.0000	Advertising	\$ 8.33	\$ 100.00	
522.30.45.0000	Rental	\$ 262.50	\$ 3,150.00	Office, Mathews Ave & LeClerc Rd
522.30.46.0000	Insurance	\$ 645.83	\$ 7,750.00	BVFF, Liability & Medical Insurance
522.30.47.0000	Utilities	\$ 91.67	\$ 1,100.00	Station 21 Electric
522.30.48.0000	Repairs & Maintenance	\$ 208.33	\$ 2,500.00	
522.30.49.0000	Miscellaneous	\$ 50.00	\$ 600.00	Membership Dues
522.30.40	Total Other Services and Charges		\$ 17,005.00	
522.30.51.0000	Intergovernmental			
522.30.51.0000	Intergovernmental	\$ 466.67	\$ 5,600.00	Metaline, Met Falls, Ione Contracts
522.30.50	Total Intergovernmental	\$ 466.67	\$ 5,600.00	
522.30	Total Fire Prevention	\$ 3,613.67	\$ 43,364.00	
522	Total Fire Control	\$ 3,613.67	\$ 43,364.00	
589.00.00.0000	Other Non-Expenditures			
589.07.00.0000	Miscellaneous			
589.00	Total Other Non-Expenditures		\$0.00	
594.22.60.0000	Capital Outlays			
594.22.62.0000	Buildings and Structures	\$ 833.33	\$ 10,000.00	Station 24 Construction
594.22.64.0000	Equipment	\$ 1,041.67	\$ 12,500.00	Ladder 20 Payment, Turnouts
594.22.60	Total Capital Outlays	\$ 1,875.00	\$ 22,500.00	
Dept Total Fire 2 General		\$ 5,540.00	\$ 66,480.00	