

2003 Revenues for Fire District #2 Rescue Fund

Fund: 646-2-010

The estimated transport revenues detailed at the bottom is based on the actual transports from August 1, 2001 to July 31, 2002.

Revenue BARS #	Description	Amount	
308.00	Beginning Fund Balance	\$ 20,000.00	
334.04.90	Dept of Health Trauma Grant	\$ 1,200.00	Dept of Health Trauma Grant
337.07.22	Interlocal Impact Payments - SCL	\$ 36,084.00	Seattle City Lights Contract
337.07.26	Interlocal Impact Payments - HD2	\$ 12,000.00	HD #2 Paramedic Base Salary
341.69	Printing & Duplicating Services	\$ 5.00	Copies of Run Sheets
342.60	Amb & Emerg Service Fees	\$ 91,500.00	
361.11	Investment Interest	\$ 300.00	Local Gov't Investment Pool
367.00	Donations	\$ 450.00	
Total Projected Revenue		\$ 161,539.00	

Transport Revenue Projections	
	Total
Transports 8/01 - 7/02	154
Ave Billing per Transport 8/01 - 7/02	\$ 985.46
Projected Transports 2003	150
Projected Billing per Transport 2003	\$1,000.00
Total Projected Billing 2003	\$ 150,000.00
Projected Collection Rate	61%
Total Projected Transport Revenue	\$ 91,500.00
