

2003 Expenditures for Fire District #2 General Fund

Fund: 646-2-000

Expenditure Bars #	Description	Per Month	Per Year	
508.00.00.0000	Ending Fund Balance		\$ 3,200.00	
522.00.00.0000	Fire Control			
522.30.10.0000	Salaries and Wages			
522.30.10.0020	Commissioner	\$ 45.00	\$ 540.00	Fire Commissioner (Larson)
522.30.10.0030	Commissioner	\$ 45.00	\$ 540.00	Admin Commissioner (Layton)
522.30.10.0060	Administrative Assistant	\$ 540.00	\$ 6,480.00	20% of Admin Assistant Salary
522.30.10	Total Salaries and Wages		\$ 7,560.00	
522.30.20	Total Personnel Benefits		\$ 600.00	
522.30.30.0000	Supplies			
522.30.31.0000	Office & Operating Supplies	\$ 600.00	\$ 7,200.00	
522.30.31.0060	Uniforms		\$ 300.00	
522.30.32.0000	Fuel	\$ 75.00	\$ 900.00	
522.30.35.0000	Small Tool & Minor Equip	\$ 600.00	\$ 7,200.00	
522.30.30	Total Supplies		\$ 15,600.00	
522.30.40.0000	Other Services and Charges			
522.30.42.0020	Communications - Phone	\$ 40.00	\$ 480.00	
522.30.43.0000	Travel		\$ 500.00	
522.30.44.0000	Advertising		\$ 50.00	
522.30.45.0000	Rental		\$ -	
522.30.46.0000	Insurance		\$ 1,500.00	Volunteer Fire Fighters & Liability
522.30.47.0000	Utilities	\$ 100.00	\$ 1,200.00	Electric
522.30.48.0000	Repairs & Maintenance	\$ 500.00	\$ 6,000.00	
522.30.49.0000	Miscellaneous		\$ 250.00	
522.30.40	Total Other Services and Charges		\$ 9,980.00	
522.30.51.0000	Intergovernmental			
522.30.51.0000	Intergovernmental		\$ 3,350.00	Metaline, Met Falls, lone Contracts
522.30.50	Total Intergovernmental		\$ 3,350.00	
522.30	Total Fire Prevention		\$ 37,090.00	
522	Total Fire Control		\$ 37,090.00	
589.00.00.0000	Other Non-Expenditures			
589.07.00.0000	Miscellaneous			
589.00	Total Other Non-Expenditures		\$0.00	
594.22.60.0000	Capital Outlays			
594.22.62.0000	Buildings and Structures		\$ 28,000.00	Station 24 Construction
594.22.64.0000	Equipment		\$ 5,000.00	Ladder 20 Payment - \$5000
594.22.60	Total Capital Outlays		\$ 33,000.00	
Dept Total Fire 2 General			\$ 73,290.00	
